

Rosemary's Babies Co

4439 Reading Road, Cincinnati, Ohio 45229 (513)813-8336 | rosemarysbabies.cincy@gmail.com | www.rosemarysbabies.co

EIN: 81-3727709 | Ohio registered 501c3

For questions: Rosemary Oglesby-Henry, CEO | Aswad Mack, Board Chair



CONTENTS

2019 Highlights	3
Strategic Highlights	3
Financial Highlights	3
Operating Highlights	3
Our Impact	3
Our Community	4
2019 Financials	5

Dear Friends,

Thank you for supporting Rosemary's Babies Company as we walked into year three thriving! We would not be able to provide our services to the 200 families we serve without your support. You truly make the difference.

Thank you to our 100 agency partners including: Pro Bono Partnerships, Spark Philanthropy, LaSoupe, Master Provisions, Cradle Cincinnati, Life Solutions Network, Visions Events Design, and many others.

Special thank you to our donors and sponsors who ensure we have funding for resources: United Way of Greater Cincinnati, UC Health, Greater Cincinnati Foundation, First Financial, Cincinnati Children's Hospital Medical Center, Marathon Oil, The Otto Budig Foundation, Schwab Foundation, Renaissance Charitable Foundation, Toyota Foundation, and Blank Rome.

Thank you to the media who shared our story: Cincinnati Business Courier, Movers & Makers, The Cincinnati Herald, WCPO, Women of Cincy, FORBES Magazine, Fortune, Entrepreneur, and many others.

We would like to thank our awesome team, board members and more than 75 volunteers who contributed over 2,500 hours in service in 2019.



Finally, thank you to the community and the hundreds of supporters who donated time, talent and treasures. You water our garden and our babies blossom because of YOU.

Blessings, Rosemary Oglesby-Henry

Pictured Ross Meyer, 2019 Interim Director of United Way and Rosemary, CEO/founder.

OUR LEADERS

2019 Leadership Board

Board Chair
Chair Elect
Chair Elect
Treasurer
Cheryl Lackey
Secretary
Rodsha Belser
Summer Lattimore
Patricia McCollum
Katelyn Price
Jaliah Oglesby
Amanda Donelan

Advisory Members

Dorothy Haynes Kat Steiner Mark Osborne Amelia Orr Karen Harshaw Tony Aloise Jorge Perez Jaila Nored Robert Oglesby Claire Stewart

Young Leaders Board

Kaiya Collins Rian Marie Oglesby Qua'ron Oglesby-Henry Arya Belser

RBC Staff

Rosemary Oglesby-Henry CEO

Contractors
Darrian Turner
Marketing & Branding
Director

Rodsha Belser Volunteer Manager

Cheryl Lackey Accounting

Arienne Jackson Levi Curriculum

Neisha Marie Levi Illustrator



2019 HIGHLIGHTS

Strategic Highlights

- New location at 4439 Reading Road in February 2019
- Implemented parent programs: Seeds to Inspire & Fri-Yay
- Added 2 advisors to leadership board
- RBC communications reached 1 Million readers

Financial Highlights

- Legends Showcase & Benefit Gala raised \$25,0000
- RBC received 165 donations via social platforms
- RBC increased diversity in funding by 26%

Operating Highlights

- RBC contracted a position for a Volunteer Manager
- RBC partnered with Grad Cincinnati mentor teens in workforce
- RBC received a \$10K grant to expand programming for babies

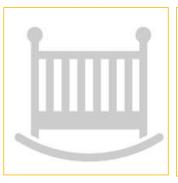
Our mission is to help teen parents master the concepts of self-leadership to leave a legacy

OUR IMPACT



194 Families Served in 2019

- RBC served 194 families in
- Of these families 24 enrolled and completed our 1-year Leadership & Legacy Program This is a 33% increase in participation and 65% increase in completion.
- 65 families requested confidant care



9 Families Safe Sleep Program

• 9 families completed the Safe Sleep Program in partnership with Hamilton County Health Department these families received education and a free crib



124 Families Transportation

RBC provided 124
 Emergency rides to families to doctors appointments, grocery or to our office for care



What RBC Measures

- o% of parents reported dual pregnancies
- o% of parents reported dropping out of high school
- 100% of families received mental health counseling
- **100**% reported improved behaviors
- 5 fathers enrolled in program
- **3 parents** became employed above minimum wage

OUR COMMUNITY

Top (Left to Right)

Nancica P. (18) came to RBC as a referral from Juvende & Family Court. She had recently aged out of feather care and was working to gain custody of her buby. EBC provided 1-1 interview shills, helped her to update her resures, and entro duced her to a portner agency. Caustry Meat Co., who herd her part-time. The partnership offers her westroning and a flexible schedule. She now has custody of her buby and just celebrated her one-year anniversary with the company. She is being paid 510 per hour.

Nadia B. (19) found REC through the diversion program. After completing feer volunteer hours, the because pregnant. At the time siles was bothjob and leures-hopping REC provided 1.1 is resume support, provided as seference for the optimism and supported her with gesting bothy items. REC also hasted her baby shower. Nadia gave both to a healthy baby boy and is working.

Samaria (3) is a beautiful little gat whose nother found ESC through colors marketing for our Halloween event "Hallor & Child." Sanaria's more was stongging with being a parent, school and managing a new relationship. She began to come to weelily Seeds to Inspire sessions. Her relationship with her buly so better, she is locating parenting skills, and is guarfully employed. Successly she reported a 5.29 payincrease.

RBC HOSTED OUR 1⁸⁷ CHRESTMAS – Each family received dispers, wapes, a gift card, learning toy and outfits. Parents received journals. RBC donated 25 Christmanes to families including one norm who had 9 siblings.

Lamar (16) case to RBC with his giffliend. He was hoping to learn to be a better dad to his daughter. He attended weekly sensions undesported positive behavior changes in school and his partner.

Stefant (19) found her way to the RBC program through the Handron County Diversion program. RBC decided to allow her to complete her hours as a program participant. She reported harming parenting skills, becoming a better employee and harming to prioritize the Mc.















Donations from United Way Greater Cincinnat



2019 Leadership & Legacy Honorees & Board of Directors.



RBC was featured in this issue of Forbes Magazine



Quests at the 2019 Legenda Showcase at Cincinnati Zoo. 200+ attendees helpedus raise \$25K.

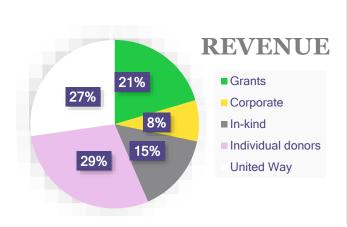


Jumpers at our 2019 Transpolate TapOut at Carl Lindner VMCA

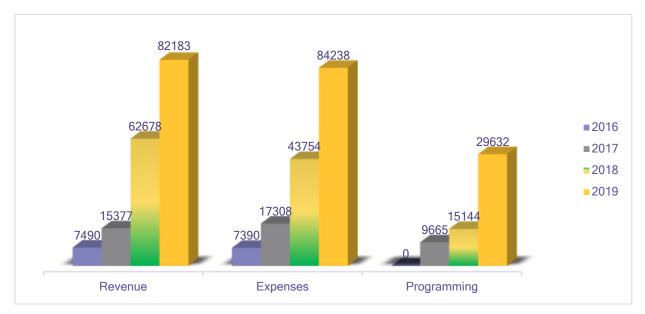


2019 Proclamation to recognize Youth Pregumey & Parenthood Awareness Day the day after Mother's Day

2019 FINANCIALS







Total Revenue: \$82,183

Grants: \$39,150 Donors: \$24,012 Corporate: \$6,500 In-kind: \$12,520 UWGC: \$22,400 Total Expenses: \$84,238

Programming: \$29,632 Fundraising: \$20,908 Operation/Admin. \$32,879 **Net Assets: \$4,412**

FINANCIAL SUMMARY

Rosemary's Babies Company (RBC) shows a consistent increase in revenue from 2016-2019. Since RBC's 2016 launch, the organization has **shown a consistent increase in revenue**, with the largest financial increase from 2017-2018. In 2019, RBC shows diverse funding: grants, individual donors, sponsors, and grants.

Based on the 2019 reported revenue 21% of all revenue are grants, 27% is funding from United Way of Greater Cincinnati, and 42% of all other contributions are direct campaigns organized by the non-profit.

Community Partners

4C for Children

A & C Lackey Accounting

Services

Addiction Counseling

Services

American Red Cross **Angel Baby Network Angie Lipscomb**

Arch

Association of Fundraising

Professionals Bethany House Brighton Center Buckeye Health CareSource

Children's Home of **Greater Cincinnati** Children's Hospital

Children's Theater of Cincinnati

Childrens Inc Cincinnati Cares

Cincinnati Public Schools

Cincinnati State Cincinnati Works

Community Counseling

Covington Independent Covington Metropolitan

Housing Authority Cincinnati Police Department

Cradle Cincinnati Policy

Committee

Cradle Connections

DAD Initiative **DOHN Academy**

Dr Rosemary Stein, North

Carolina dt graphics Hemi

Educ8te the World Emah's Place

Every Child Succeeds

Flywheel

Freestore Foodbank

Gateway Gen2Gen

Good Things Going

Around

Greater Cincinnati Moms

Blog

Greater Cincinnati

Foundation

Hamilton County Community Action Hamilton County Jobs &

Family Services **Hamilton County**

Probation

Hamilton County Reentry Hamilton County Youth

Division referral Health Access Now **Helping Latino Families**

Ingage Partners Inspiring Service Kassie Project Kelly Youth Services

L'Bae LaSoupe

Life Solutions Network **Lighthouse Youth Services**

Master Provisions Metropolitan Club Cincinnati Metropolitan

Housing

Miami University Movers & Makers

Molina Mt St Joseph

NKU

Ohio Jobs & Family

Services

Patricia McCollum, LSW

Powernet

Probono Counseling Prosperity for All (Easter

Seals)

Queen City Homecare

Salvation Army Santa Maria Sarah McIntosh, Copywriter

Scholarhouse (NKY)

Score

Snow's Day Care **Social Venture Partners** Spark Philanthropy Talbert House: Dad

Program

Tender Mercies Think About It LLC

Tri Health Uber **UC** Health United Way **UpSpring** Urban League

WAIF WCPO

Women Helping Women

Movers & Makers Cincinnati Herald

Greater Cincinnati YWCA

YMCA of Greater

Cincinnati

Donors

John Bankston Karen Bell Edward Bennett Shirley Bennett Jim Berns

Michelle Boegli

CaShaun Bolden-Barwick

Ivy Boles Richard Bondi Jena Bradley John Barter Amy Bratkovic Jeffrey Bristol

Carolyn Brownlow Christie Bryant-Kuhns Ronald Bryant

Ronald Bryant
Senovia Byndon
Angela Byers
Erica Cain
Tina Campbell
Susan Carlson
Camisha Chambers
Yvonne Charity
Stephanie Chrismon

Shelley Cowen Mike Clay Jr Maitreya Coffey Cynthia Cotton Connor Crombez Shannon Crutchfield

Rosie Curtin Crystal Dandridge Tiffany Day Lisa Desatnik Edita Dolan-Mayo

Amanda Donelan Laura Duminuco Davina Eccard Nyke Ervin Tracey Fair Alexis Francine Edna Gibbs Jamaica Gilliam

Charles Grizzanti Jr. Melissa Grove Sonia Harper Alisa Harris Katherine Harrow

Chris Hayes Janice Hayes Dorothy Haynes
Gloria Henderson
Sarah Henry
Shaoli Huang
Kimberly Huckleby
Jennifer Ingram
Stewart Isaacs
Trenee Johnson
Terry Johnston
Michael Johnson
Danielle Jones
Lauren Jones
Sarah Judge
Mark Knue

Antonio & Cheryl Lackey

Keith Lanser Summer Lattimore David & Kathy Leugers

Tammy Koontz

Allison Kreitzer

Veronica Logan Stephanie Lynn April Mack-Williams

Nick Mahan Shawntay Mallory Alethea Marshall Albert D Maye MariahMcCollum Patricia McCollum Diane McDowell Linda Meador Shaquanna Metcalf

Ross Meyer Brice Mickey Jenny Mitchell Stacy Mitchhart

Kareem Moncree-Moffett

Melba Moore Stephanie Murray Jaila Nored Alena O'Donnell Jaliah Oglesby Antonia Oglesby Darice Oglesby Gloria Oglesby Robert Oglesby Rosemary D. Oglesby John Overbeck Darlene Parker

Darlene Parker Paaras Parker Kayla Pinckley Scott Priestle Erin Proctor Heather Rogers Alvenia Ross Shawntay Rucker Gloria Samuel Thomas Sauer John Scott

John & Sophia Scott Claire Siegel Stewart

Jamie Smith Diane Sneed Renee South Vanessa Springer Kandi Staples **Kat Steiner** Laurie Stevens Claire Stewart Tasha Stewart Kish Strayhorn Khrystian Styles **Donald Tennyson** Amy Ullman Tanea Upshaw Yolanda Vest Jovonne Walker Daniele Wallace Annette Warren Tracy Wells

Steve Wesselkamper Tammy Westmoreland

Vanessa White April Williams Eddie Williams Karen Williams Lakita Williams Sonya Williams Toneia Williams Jacqueline Wong Jeannine Wright Jessica Wright Bent Not Broke Dlux Detailing

Sponsors

UC Foundation
First Financial
Love Must Win
Mayo Home
Spark Philanthropy
Change the Narrative
Community Care Talbert
House
Cincinnati Children's
Hospital Medical Center

Grantors

Toyota Foundation Volunteer Grant Greater Cincinnati Foundation Grainger Foundation United Way of Greater Cincinnati Marathon Grant Schwab Foundation Marathon Grant

This report was completed by Rosemary's Babies Company and approved by Board of Directors. If you have any questions about this report, please contact the organization at (513) 813-8336 or rosemarysbabies.cincy@gmail.com.